

2013 ADOPTED BUDGET FOR THE VILLAGE OF WITHEE

	2011 Budget	2012 Budget	2013 Adopted Budget	Change %
REVENUES:				
41000: TAXES	\$153,875	\$158,418	\$158,644	0.14
43000: INTERGOV'T REVENUES	\$237,412	\$233,776	\$237,103	1.4
44000: LICENSE & PERMITS	\$4,415	\$4,740	\$3,870	-22
45000: FINES	\$2,000	\$2,500	\$3,000	20
46000: PUBLIC CHRGS FOR SERVICES	\$23,400	\$22,223	\$22,000	-1.02
48000: MISCELLANEOUS REVENUE	\$4,200	\$2,100	\$2,100	0
49000: OTHER FINANCIAL SOURCES				
Utility Accounts	\$62,000	\$50,000	\$50,000	0
Savings Account	\$3,000	\$3,500	\$0	-100
Library rent plus utilities	\$12,330	\$12,630	\$13,512	6.9
TOTALS	\$502,632	\$489,887	\$490,229	0.07
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$149,502	\$145,147	\$132,644	9.4
52000: PUBLIC SAFETY	\$111,560	\$110,540	\$125,985	14
53000: PUBLIC WORKS	\$141,450	\$128,550	\$132,300	2.9
54000: HEALTH & HUMAN SERVICES	\$2,105	\$2,100	\$2,100	0
55000: CULTURE, RECREATION & EDUC	\$43,500	\$43,450	\$45,200	4
58000: DEBT SERVICE	\$54,515	\$60,100	\$50,000	20.2
59000: TRANSFER TO OTHER			\$2,000	100
TOTALS	\$502,632	\$489,887	\$490,229	0.07
Village Tax Levy				
2011 - \$ 112,375	2012 - \$ 114,918.00	2013 - \$ 115,144.00		0.0226

Michelle Renderman, Village Clerk