

Notice is hereby given that on Monday, November 28, 2016 at 6:30 p.m. at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2017 Budget of the Village of Withee will be held.

	2015 Budget	2016 Budget	2017 Proposed Budget	Change %
REVENUES:				
41000: TAXES	\$158,662	\$159,010	\$159,110	0.06
43000: INTERGOV'T REVENUES	\$239,446	\$240,437	\$237,308	-1.30
44000: LICENSE & PERMITS	\$4,420	\$4,520	\$4,830	6.86
45000: FINES	\$3,500	\$3,000	\$3,000	0.00
46000: PUBLIC CHRGS FOR SERVICES	\$21,000	\$21,000	\$21,000	0.00
48000: MISCELLANEOUS REVENUE	\$2,030	\$2,030	\$1,650	-18.72
49000: OTHER FINANCIAL SOURCES				
Utility Accounts	\$0	\$0	\$0	0.00
Savings Account	\$4,000	\$0	\$6,500	100.00
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$47,804	\$50,609	\$54,400	7.49
Land Rent	\$550	\$0	\$0	0.00
TOTALS	\$494,924	\$494,118	\$501,310	1.46
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$67,844	\$67,551	\$68,035	0.72
52000: PUBLIC SAFETY	\$128,600	\$124,516	\$123,588	-0.75
53000: PUBLIC WORKS	\$105,263	\$109,570	\$155,184	41.63
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,100	0.00
55000: CULTURE, RECREATION & EDUC	\$44,628	\$48,218	\$49,127	1.89
58000: DEBT SERVICE	\$112,800	\$104,000	\$73,000	-29.81
59000: OTHER FINANCIAL USES				
Transfer to other	\$19,500	\$18,000	\$14,500	-19.44
Subsidy for sewer expenses	\$13,740	\$14,714	\$15,326	4.16
Sewer Rehab	\$0	\$5,000	\$0	-100.00
TIF Annual Fees	\$450	\$450	\$450	0.00
TOTALS	\$494,924	\$494,118	\$501,310	1.46

Village Tax Levy

2015 - \$ 115,662 2015 - \$ 116,210 2016 - \$ 116,210

The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.

Michelle Renderman, Village Clerk

