

Notice is hereby given that on Wednesday, November 29, 2017 at 6:30 p.m. at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2018 Budget of the Village of Withee will be held.

	2016 Budget	2017 Budget	2018 Proposed Budget	Change %
<b>REVENUES:</b>				
41000: TAXES	\$159,010	\$159,110	\$206,519	29.80
43000: INTERGOV'T REVENUES	\$240,437	\$237,308	\$241,103	1.60
44000: LICENSE & PERMITS	\$4,520	\$4,830	\$5,370	11.18
45000: FINES	\$3,000	\$3,000	\$0	-100.00
46000: PUBLIC CHRGS FOR SERVICES	\$21,000	\$21,000	\$21,300	1.43
48000: MISCELLANEOUS REVENUE	\$2,030	\$1,650	\$950	-42.42
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$0	\$6,500	\$0	100.00
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$50,609	\$54,400	\$60,450	11.12
<b>TOTALS</b>	<b>\$494,118</b>	<b>\$501,310</b>	<b>\$549,204</b>	<b>9.55</b>
<b>EXPENDITURES:</b>				
51000: GENERAL GOVERNMENT	\$67,551	\$68,035	\$73,416	7.91
52000: PUBLIC SAFETY	\$124,516	\$123,588	\$123,175	-0.33
53000: PUBLIC WORKS	\$109,570	\$155,184	\$152,329	-1.84
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,100	0.00
55000: CULTURE, RECREATION & EDUC	\$48,218	\$49,127	\$48,797	-0.67
58000: DEBT SERVICE	\$104,000	\$73,000	\$60,000	-17.81
59000: OTHER FINANCIAL USES				
Transfer to other	\$18,000	\$14,500	\$59,000	306.90
Subsidy for sewer expenses	\$14,713	\$15,326	\$15,628	1.97
Sewer Rehab	\$5,000	\$0	\$0	0.00
Culvert Aid to savings	\$0	\$0	\$4,310	100.00
Economic Development Corp	\$0	\$0	\$10,000	100.00
TIF Annual Fees	\$450	\$450	\$450	0.00
<b>TOTALS</b>	<b>\$494,118</b>	<b>\$501,310</b>	<b>\$549,204</b>	<b>9.55</b>

**Village Tax Levy**

2016 - \$ 116,210      2017 - \$ 116,210      2018 - \$ 121,077

The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.

Michelle Renderman, Village Clerk

