

## 2014 Village of Withee Adopted Budget

		2012 Budget	2013 Budget	2014 Proposed Budget	Change %
<b>REVENUES:</b>					
41000:	TAXES	\$158,418	\$158,644	\$158,044	-0.38
43000:	INTERGOV'T REVENUES	\$233,776	\$237,103	\$236,242	-0.36
44000:	LICENSE & PERMITS	\$4,740	\$3,870	\$4,320	11.63
45000:	FINES	\$2,500	\$3,000	\$3,000	0.00
46000:	PUBLIC CHRGS FOR SERVICES	\$22,223	\$22,000	\$23,200	5.45
48000:	MISCELLANEOUS REVENUE	\$2,100	\$2,100	\$2,050	-2.38
49000:	OTHER FINANCIAL SOURCES				
	Utility Accounts	\$50,000	\$50,000	\$47,000	-6.00
	Savings Account	\$3,500	\$0	\$0	0.00
	Library rent plus utilities	\$12,630	\$13,512	\$13,512	0.00
	Local Road Improvement Funds	\$0	\$0	\$14,180	100.00
<b>TOTALS</b>		<b>\$489,887</b>	<b>\$490,229</b>	<b>\$501,548</b>	<b>2.31</b>
<b>EXPENDITURES:</b>					
51000:	GENERAL GOVERNMENT	\$145,147	\$132,644	\$126,411	-4.70
52000:	PUBLIC SAFETY	\$110,540	\$125,985	\$126,200	0.17
53000:	PUBLIC WORKS	\$128,550	\$132,300	\$145,537	10.01
54000:	HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,100	0.00
55000:	CULTURE, RECREATION & EDUC	\$43,450	\$45,200	\$43,300	-4.20
58000:	DEBT SERVICE	\$60,100	\$50,000	\$58,000	16.00
59000:	TRANSFER TO OTHER	\$0	\$2,000	\$0	-100.00
<b>TOTALS</b>		<b>\$489,887</b>	<b>\$490,229</b>	<b>\$501,548</b>	<b>2.31</b>

<b>Village Tax Levy</b>			
2012 - \$ 114,918.00	2013 - \$ 115,144.00	2014 - \$ 115,144.00	0

*The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.*

Michelle Renderman, Village Clerk