

Notice is hereby given that on Wednesday, November 20, 2013 at 6:00 p.m. at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2014 Budget of the Village of Withee will be held.

	2012 Budget	2013 Budget	2014 Proposed Budget	Change %
REVENUES:				
41000: TAXES	\$158,418	\$158,644	\$158,044	-0.38
43000: INTERGOV'T REVENUES	\$233,776	\$237,103	\$236,242	-0.36
44000: LICENSE & PERMITS	\$4,740	\$3,870	\$4,320	11.63
45000: FINES	\$2,500	\$3,000	\$3,000	0.00
46000: PUBLIC CHRG'S FOR SERVICES	\$22,223	\$22,000	\$23,200	5.45
48000: MISCELLANEOUS REVENUE	\$2,100	\$2,100	\$2,050	-2.38
49000: OTHER FINANCIAL SOURCES				
Utility Accounts	\$50,000	\$50,000	\$47,000	-6.00
Savings Account	\$3,500	\$0	\$0	0.00
Library rent plus utilities	\$12,630	\$13,512	\$13,512	0.00
Local Road Improvement Funds	\$0	\$0	\$14,180	100.00
TOTALS	\$489,887	\$490,229	\$501,548	2.31
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$145,147	\$132,644	\$126,411	-4.70
52000: PUBLIC SAFETY	\$110,540	\$125,985	\$126,200	0.17
53000: PUBLIC WORKS	\$128,550	\$132,300	\$145,537	10.01
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,100	0.00
55000: CULTURE, RECREATION & EDUC	\$43,450	\$45,200	\$43,300	-4.20
58000: DEBT SERVICE	\$60,100	\$50,000	\$58,000	16.00
59000: TRANSFER TO OTHER	\$0	\$2,000	\$0	-100.00
TOTALS	\$489,887	\$490,229	\$501,548	2.31

Village Tax Levy			
2012 - \$ 114,918.00	2013 - \$ 115,144.00	2014 - \$ 115,144.00	0

The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.

Michelle Renderman, Village Clerk