

2015 ADOPTED BUDGET

		2013 Budget	2014 Budget	2015 Budget	Change %
REVENUES:					
41000:	TAXES	\$158,644	\$160,144	\$158,662	-0.93
43000:	INTERGOV'T REVENUES	\$237,103	\$239,042	\$239,446	0.17
44000:	LICENSE & PERMITS	\$3,870	\$1,620	\$4,420	172.84
45000:	FINES	\$3,000	\$3,000	\$3,500	16.67
46000:	PUBLIC CHRGS FOR SERVICES	\$22,000	\$21,000	\$21,000	0.00
48000:	MISCELLANEOUS REVENUE	\$2,100	\$2,050	\$2,030	-0.98
49000:	OTHER FINANCIAL SOURCES				
	Utility Accounts	\$50,000	\$47,000	\$0	-100.00
	Savings Account	\$0	\$0	\$4,000	100.00
	Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
	Local Road Improvement Funds	\$0	\$14,180	\$0	-100.00
	TIF Income	\$0	\$0	\$47,804	100.00
	Land Rent	\$0	\$0	\$550	100.00
TOTALS		\$490,229	\$501,548	\$494,924	-1.32
EXPENDITURES:					
51000:	GENERAL GOVERNMENT	\$132,644	\$126,411	\$67,844	-46.33
52000:	PUBLIC SAFETY	\$125,985	\$126,200	\$128,600	1.90
53000:	PUBLIC WORKS	\$132,300	\$145,537	\$105,263	-27.67
54000:	HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,100	0.00
55000:	CULTURE, RECREATION & EDUC	\$45,200	\$43,300	\$44,628	3.07
58000:	DEBT SERVICE	\$50,000	\$58,000	\$112,800	94.48
59000:	OTHER FINANCIAL USES				
	Transfer to other	\$2,000	\$0	\$19,500	100.00
	Subsidy for sewer expenses	\$0	\$0	\$13,740	100.00
	TIF Annual Fees	\$0	\$0	\$450	100.00
TOTALS		\$490,229	\$501,548	\$494,924	-1.32

Village Tax Levy

2013 - \$ 115,144 2014 - \$ 115,144.00 2015 - \$ 115,662

The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.

Michelle Renderman, Village Clerk