

## 2016 Adopted Budget

		2014 Budget	2015 Budget	2016 Proposed Budget	Change %
<b>REVENUES:</b>					
41000:	TAXES	\$160,144	\$158,662	\$159,010	0.22
43000:	INTERGOV'T REVENUES	\$239,042	\$239,446	\$240,437	0.41
44000:	LICENSE & PERMITS	\$1,620	\$4,420	\$4,520	2.26
45000:	FINES	\$3,000	\$3,500	\$3,000	-14.29
46000:	PUBLIC CHRGS FOR SERVICES	\$21,000	\$21,000	\$21,000	0.00
48000:	MISCELLANEOUS REVENUE	\$2,050	\$2,030	\$2,030	0.00
49000:	OTHER FINANCIAL SOURCES				
	Utility Accounts	\$47,000	\$0	\$0	0.00
	Savings Account	\$0	\$4,000	\$0	-100.00
	Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
	Local Road Improvement Funds	\$14,180	\$0	\$0	0.00
	TIF Income	\$0	\$47,804	\$50,609	5.87
	Land Rent	\$0	\$550	\$0	-100.00
<b>TOTALS</b>		<b>\$501,548</b>	<b>\$494,924</b>	<b>\$494,118</b>	<b>-0.16</b>
<b>EXPENDITURES:</b>					
51000:	GENERAL GOVERNMENT	\$126,411	\$67,844	\$67,551	-0.43
52000:	PUBLIC SAFETY	\$126,200	\$128,600	\$124,516	-3.18
53000:	PUBLIC WORKS	\$145,537	\$105,263	\$109,570	4.09
54000:	HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,100	0.00
55000:	CULTURE, RECREATION & EDUC	\$43,300	\$44,628	\$48,218	8.04
58000:	DEBT SERVICE	\$58,000	\$112,800	\$104,000	-7.80
59000:	OTHER FINANCIAL USES				
	Transfer to other	\$0	\$19,500	\$18,000	-7.69
	Subsidy for sewer expenses	\$0	\$13,740	\$14,714	7.09
	Sewer Rehab	\$0	\$0	\$5,000	100.00
	TIF Annual Fees	\$0	\$450	\$450	0.00
<b>TOTALS</b>		<b>\$501,548</b>	<b>\$494,924</b>	<b>\$494,118</b>	<b>-0.16</b>

### Village Tax Levy

2014 - \$ 115,144      2015 - \$ 115,662.00      2016 - \$ 116,210

*The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.*

Michelle Renderman, Village Clerk

