

2018 Amended Budget

The Village of Withee Board has approved a budget amendment as stated below for the 2018 budget on 10-14-2019 with all members voting yes.

	2016 Budget	2017 Budget	2018 Amended Budget	Change %
REVENUES:				
41000: TAXES	\$159,010	\$159,110	\$206,519	29.80
43000: INTERGOV'T REVENUES	\$240,437	\$237,308	\$241,103	1.60
44000: LICENSE & PERMITS	\$4,520	\$4,830	\$5,370	11.18
45000: FINES	\$3,000	\$1,700	\$0	-100.00
46000: PUBLIC CHRG'S FOR SERVICES	\$21,000	\$19,300	\$21,300	10.36
48000: MISCELLANEOUS REVENUE	\$2,030	\$2,025	\$950	-53.09
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$14,783	\$48,380	\$21,550	-55.46
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$53,409	\$59,400	\$79,188	33.31
TOTALS	\$511,701	\$545,565	\$589,492	8.05
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$67,551	\$67,735	\$84,253	24.39
52000: PUBLIC SAFETY	\$124,516	\$123,588	\$128,775	4.20
53000: PUBLIC WORKS	\$112,728	\$194,739	\$152,629	-21.62
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,100	0.00
55000: CULTURE, RECREATION & EDUC	\$48,218	\$49,127	\$49,347	0.45
58000: DEBT SERVICE	\$115,625	\$78,000	\$60,000	-23.08
59000: OTHER FINANCIAL USES				
Transfer to other	\$20,800	\$14,500	\$59,000	306.90
Subsidy for sewer expenses	\$14,713	\$15,326	\$19,928	30.03
Sewer Rehab	\$5,000	\$0	\$0	0.00
Culvert Aid to savings	\$0	\$0	\$4,310	100.00
Economic Development Corp	\$0	\$0	\$10,000	100.00
TIF Road Expense	\$0	\$0	\$18,700	
TIF Annual Fees	\$450	\$450	\$450	0.00
TOTALS	\$511,701	\$545,565	\$589,492	8.05

Village Tax Levy

2016 - \$ 116,210 2017 - \$ 116,210 2018 - \$ 121,077

The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.

Ellen Niemi, Village Clerk

