

Notice is hereby given that on Wednesday, November 28, 2018 at 6:30 p.m. at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2019 Budget of the Village of Withee will be held.

	2017 Budget	2018 Budget	2019 Proposed Budget	Change %
REVENUES:				
41000: TAXES	\$159,110	\$206,519	\$206,393	-0.06
43000: INTERGOV'T REVENUES	\$237,308	\$241,103	\$240,437	-0.28
44000: LICENSE & PERMITS	\$4,830	\$5,370	\$5,320	-0.93
45000: FINES	\$3,000	\$0	\$0	0.00
46000: PUBLIC CHRG'S FOR SERVICES	\$21,000	\$21,300	\$22,000	3.29
48000: MISCELLANEOUS REVENUE	\$1,650	\$950	\$1,300	36.84
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$6,500	\$0	\$0	0.00
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$54,400	\$79,188	\$80,445	1.59
TOTALS	\$501,310	\$567,942	\$569,407	0.26
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$68,035	\$73,453	\$72,100	-1.84
52000: PUBLIC SAFETY	\$123,588	\$123,175	\$154,694	25.59
53000: PUBLIC WORKS	\$155,184	\$152,329	\$148,324	-2.63
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,460	17.14
55000: CULTURE, RECREATION & EDUC	\$49,127	\$48,797	\$49,716	1.88
58000: DEBT SERVICE	\$73,000	\$60,000	\$56,000	-6.67
59000: OTHER FINANCIAL USES				
Transfer to other	\$14,500	\$59,000	\$61,000	3.39
Subsidy for sewer expenses	\$15,326	\$15,628	\$14,663	-6.17
Culvert Aid to savings	\$0	\$4,310	\$0	-100.00
Economic Development Corp	\$0	\$10,000	\$10,000	0.00
TIF Road Expense	\$0	\$18,700	\$0	-100.00
TIF Annual Fees	\$450	\$450	\$450	0.00
TOTALS	\$501,310	\$567,942	\$569,407	0.26

Village Tax Levy

2017 - \$ 116,210 2018 - \$ 121,077 2019 - \$ 120,151

The complete proposed budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.

Ellen Niemi, Village Clerk

