

Notice is hereby given that on Monday, December 2, 2019 at 6 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2020 Budget of the Village of Withee will be held.

	2018 Budget	2019 Budget	2020 Proposed Budget	Change %
REVENUES:				
41000: TAXES	\$206,519	\$206,393	\$208,907	1.22
43000: INTERGOV'T REVENUES	\$241,103	\$240,437	\$245,926	2.28
44000: LICENSE & PERMITS	\$5,370	\$5,320	\$4,970	-6.58
45000: FINES	\$0	\$0	\$0	0.00
46000: PUBLIC CHRG'S FOR SERVICES	\$21,300	\$22,000	\$25,452	15.69
48000: MISCELLANEOUS REVENUE	\$950	\$1,300	\$1,300	0.00
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$21,550	\$0	\$0	0.00
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$79,188	\$80,445	\$72,645	-9.70
TOTALS	\$589,492	\$569,407	\$572,712	0.58
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$84,253	\$72,100	\$81,156	12.56
52000: PUBLIC SAFETY	\$128,775	\$154,694	\$166,450	7.60
53000: PUBLIC WORKS	\$152,629	\$148,324	\$146,885	-0.97
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,460	\$2,460	0.00
55000: CULTURE, RECREATION & EDUC	\$49,347	\$49,716	\$49,483	-0.47
58000: DEBT SERVICE	\$60,000	\$56,000	\$50,000	-10.71
59000: OTHER FINANCIAL USES				
Transfer to other	\$59,000	\$61,000	\$59,946	-1.73
Subsidy for sewer expenses	\$19,928	\$14,663	\$15,882	8.31
Culvert Aid to savings	\$4,310	\$0	\$0	0.00
Economic Development Corp	\$10,000	\$10,000	\$0	-100.00
TIF Road Expense	\$18,700	\$0	\$0	0.00
TIF Annual Fees	\$450	\$450	\$450	0.00
TOTALS	\$589,492	\$569,407	\$572,712	0.58

Village Tax Levy

2018 - \$ 121,077 2019 - \$ 120,151 2020 - \$ 123,765

The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.

Ellen Niemi, Village Clerk

