

## 2019 Amended Budget

The Village of Withee Board has approved a budget amendment as stated below for the 2019 budget on 9-15-2020 with all members voting yes.

	2017 Budget	2018 Budget	2019 Amended Budget	Change %
<b>REVENUES:</b>				
41000: TAXES	\$159,110	\$206,519	\$202,565	-1.91
43000: INTERGOV'T REVENUES	\$237,308	\$241,103	\$243,656	1.06
44000: LICENSE & PERMITS	\$4,830	\$5,370	\$5,773	7.50
45000: FINES	\$1,700	\$0	\$236	0.00
46000: PUBLIC CHRGS FOR SERVICES	\$19,300	\$21,300	\$21,837	2.52
48000: MISCELLANEOUS REVENUE	\$2,025	\$950	\$1,056	11.16
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$48,380	\$21,550	\$3,841	0.00
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$59,400	\$79,188	\$71,013	-10.32
<b>TOTALS</b>	<b>\$545,565</b>	<b>\$589,492</b>	<b>\$563,489</b>	<b>-4.41</b>
<b>EXPENDITURES:</b>				
51000: GENERAL GOVERNMENT	\$67,735	\$84,253	\$72,437	-14.02
52000: PUBLIC SAFETY	\$123,588	\$128,775	\$154,694	20.13
53000: PUBLIC WORKS	\$194,739	\$152,629	\$148,259	-2.86
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,100	\$2,460	17.14
55000: CULTURE, RECREATION & EDUC	\$49,127	\$49,347	\$49,686	0.69
58000: DEBT SERVICE	\$78,000	\$60,000	\$55,999	-6.67
59000: OTHER FINANCIAL USES				
Transfer to other	\$14,500	\$59,000	\$61,000	3.39
Subsidy for sewer expenses	\$15,326	\$19,928	\$14,663	-26.42
Culvert Aid to savings	\$0	\$4,310	\$0	-100.00
Economic Development Corp	\$0	\$10,000	\$0	-100.00
TIF Road Expense	\$0	\$18,700	\$3,841	-79.46
TIF Annual Fees	\$450	\$450	\$450	0.00
<b>TOTALS</b>	<b>\$545,565</b>	<b>\$589,492</b>	<b>\$563,489</b>	<b>-4.41</b>

### Village Tax Levy

2017 - \$ 116,210      2018 - \$ 121,077      2019 - \$ 120,151

*The complete amended budget may be examined between 8:00 a.m. and 4:30 p.m. during the week at the clerk's office, 511 Division Street, Withee WI.*

Ellen Niemi, Village Clerk

