

Notice is hereby given that on Wednesday, December 2, 2020 at 7 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2021 Budget of the Village of Withee will be held.

	2019 Budget	2020 Budget	2021 Proposed Budget	Change %
REVENUES:				
41000: TAXES	\$202,565	\$208,907	\$206,397	-1.20
43000: INTERGOV'T REVENUES	\$243,656	\$245,926	\$245,548	-0.15
44000: LICENSE & PERMITS	\$5,773	\$4,970	\$4,120	-17.10
45000: FINES	\$236	\$0	\$0	0.00
46000: PUBLIC CHRGS FOR SERVICES	\$21,837	\$25,452	\$26,316	3.39
48000: MISCELLANEOUS REVENUE	\$1,056	\$1,300	\$1,200	-7.69
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$3,841	\$0	\$0	0.00
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$71,013	\$72,645	\$83,968	15.59
TOTALS	\$563,489	\$572,712	\$581,061	1.46
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$72,437	\$81,156	\$86,436	6.51
52000: PUBLIC SAFETY	\$154,694	\$166,450	\$173,572	4.28
53000: PUBLIC WORKS	\$148,259	\$146,885	\$142,049	-3.29
54000: HEALTH & HUMAN SERVICES	\$2,460	\$2,460	\$2,460	0.00
55000: CULTURE, RECREATION & EDUC	\$49,686	\$49,483	\$49,120	-0.73
58000: DEBT SERVICE	\$55,999	\$50,000	\$43,000	-14.00
59000: OTHER FINANCIAL USES				
Transfer to other	\$61,000	\$59,946	\$61,262	2.20
Subsidy for sewer expenses	\$14,663	\$15,882	\$17,711	11.52
Economic Development Corp	\$0	\$0	\$5,000	100.00
TIF Road Expense	\$3,841	\$0	\$0	0.00
TIF Annual Fees	\$450	\$450	\$450	0.00
TOTALS	\$563,489	\$572,712	\$581,061	1.46

Village Tax Levy

2019 - \$ 120,151 2020 - \$ 123,765 2021 - \$ 124,255

The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.

Ellen Niemi, Village Clerk

