

2020 Amended Budget

The Village of Withee Board approved a budget amendment as stated below for the 2020 budget on 9-13-2021 with all members voting yes

	2018 Budget	2019 Budget	2020 Amended Budget	Change %
REVENUES:				
41000: TAXES	\$206,519	\$202,565	\$205,719	1.56
43000: INTERGOV'T REVENUES	\$241,103	\$243,656	\$271,018	11.23
44000: LICENSE & PERMITS	\$5,370	\$5,773	\$5,648	-2.17
45000: FINES	\$0	\$236	\$209	-11.44
46000: PUBLIC CHRG'S FOR SERVICES	\$21,300	\$21,837	\$24,805	13.59
48000: MISCELLANEOUS REVENUE	\$950	\$1,056	\$24,141	2186.08
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$21,550	\$3,841	\$44,689	1063.47
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$79,188	\$71,013	\$83,566	17.68
TOTALS	\$589,492	\$563,489	\$673,307	19.49
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$84,253	\$72,437	\$88,317	21.92
52000: PUBLIC SAFETY	\$128,775	\$154,694	\$168,008	8.61
53000: PUBLIC WORKS	\$152,629	\$148,259	\$230,984	55.80
54000: HEALTH & HUMAN SERVICES	\$2,100	\$2,460	\$2,460	0.00
55000: CULTURE, RECREATION & EDUC	\$49,347	\$49,686	\$49,483	-0.41
58000: DEBT SERVICE	\$60,000	\$55,999	\$50,000	-10.71
59000: OTHER FINANCIAL USES				
Transfer to other	\$59,000	\$61,000	\$67,723	11.02
Subsidy for sewer expenses	\$19,928	\$14,663	\$15,882	8.31
Culvert Aid to savings	\$4,310	\$0	\$0	0.00
Economic Development Corp	\$10,000	\$0	\$0	0.00
TIF Road Expense	\$18,700	\$3,841	\$0	0.00
TIF Annual Fees	\$450	\$450	\$450	0.00
TOTALS	\$589,492	\$563,489	\$673,307	19.49

Village Tax Levy

2018 - \$ 121,077 2019 - \$ 120,151 2020 - \$ 123,765

The complete amended budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.

Ellen Niemi, Village Clerk

