

Notice is hereby given that on Wednesday, December 1, 2021 at 7 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2022 Budget of the Village of Withee will be held.

	2020 Budget	2021 Budget	2022 Proposed Budget	Change %
REVENUES:				
41000: TAXES	\$205,719	\$206,397	\$208,146	0.85
43000: INTERGOV'T REVENUES	\$271,018	\$245,548	\$243,030	-1.03
44000: LICENSE & PERMITS	\$5,648	\$4,120	\$4,370	6.07
45000: FINES	\$209	\$0	\$0	0.00
46000: PUBLIC CHRGS FOR SERVICES	\$24,805	\$26,316	\$27,099	2.98
48000: MISCELLANEOUS REVENUE	\$24,141	\$1,200	\$1,200	0.00
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$44,689	\$0	\$0	0.00
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$83,566	\$83,968	\$83,314	-0.78
TOTALS	\$673,307	\$581,061	\$580,671	-0.07
EXPENDITURES:				
51000: GENERAL GOVERNMENT	\$88,317	\$86,436	\$92,722	7.27
52000: PUBLIC SAFETY	\$168,008	\$173,572	\$175,038	0.84
53000: PUBLIC WORKS	\$230,984	\$142,049	\$141,313	-0.52
54000: HEALTH & HUMAN SERVICES	\$2,460	\$2,460	\$3,006	22.20
55000: CULTURE, RECREATION & EDUC	\$49,483	\$49,120	\$49,778	1.34
58000: DEBT SERVICE	\$50,000	\$43,000	\$39,089	-9.10
59000: OTHER FINANCIAL USES				
Transfer to other	\$67,723	\$61,262	\$55,973	-8.63
Subsidy for sewer expenses	\$15,882	\$17,711	\$18,302	3.34
Economic Development Corp	\$0	\$5,000	\$5,000	0.00
TIF Annual Fees	\$450	\$450	\$450	0.00
TOTALS	\$673,307	\$581,061	\$580,671	-0.07

Village Tax Levy

2020 - \$ 123,765 2021 - \$ 124,255 2022 - \$ 124,554

The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.